

FOLD STAYING PUT SERVICE
QUARTERLY SUMMARY REPORT

2005/06

	Q1	Q2	Q3	Q4
SCHEDULES	372	421	300	467

TOTAL AGENCY CASES	263	251	254	261
From this quarter & not yet issued	163	179	151	164
From previous quarter	100	72	103	97

Total of ongoing cases	2698	2682	2610	2510
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Completed applications	305	250	255	231
Approvals	238	193	217	277
Building work started	146	123	114	142
Completed & not paid	150	167	155	129
Work completed & paid	191	211	232 inc 24 outside qtr	245 inc 20 outside qtr

Closed, non completed, Agency cases	105	79	143	121
Closed non Agency cases	10	4	14	13

GRANT	£1,448,819.90	£1,304,520.89	£1,552,662.26	£1,226,016.45
VALUE	£1,537,654.60	£1,359,505.47	£1,645,724.96	£1,362,200.34

Breakdown of Grant Types ongoing to date

	Q1	Q2	Q3	Q4
Renovation	385	381	339	331
Replacement	21	16	15	14
DFG	1800	1800	1803	1714
Minor Works	66	54	41	33
HRA	426	430	409	417
Prelim		1	3	

Visits completed within 3 weeks

89%	82.5%	89.8%	93.5%
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